



Agenda Item Staff Report

To: Honorable Mayor and Members of City Council
For the Meeting of September 24, 2024

From: Chris Constantin, City Manager

Prepared by: Brandon Slater, Associate Engineer

Subject: Award An Annual Striping Maintenance Contract to Superior Pavement Markings Inc.; in an Amount Not to Exceed \$300,182 for Fiscal Year 2024-2025, \$150,000 for Fiscal Year 2025-2026, With One Optional Two-Year Extension in an Amount Not to Exceed \$150,000 Per Fiscal Year; Authorize the City Manager to Execute the Maintenance Contract with Superior Pavement Markings, Inc. in a Form Approved by the City Attorney; and Approve Contract Specifications Which are on File in the Public Works Department.

SUMMARY

The City's annual traffic striping maintenance contract provides and maintains traffic striping and pavement markings as needed for vehicle and pedestrian safety. This maintenance contract would include an initial term expiring June 30, 2026, with one optional two-year extension contingent upon contractor performance which if approved at a later date would extend the contract through June 30, 2028. If approved, San Dimas would piggyback on the City of Orange's formal bid, entering into a contract with Superior Pavement Markings, Inc. to provide annual traffic striping and pavement marking maintenance as needed for the City of San Dimas.

RECOMMENDATION

Staff recommends the City Council:

1. Authorize award of an annual striping maintenance contract to Superior Pavement Markings, Inc. in an amount not to exceed \$300,182 for Fiscal Year 2024-2025, \$150,000 for Fiscal Year 2025-2026, with one optional two-year extension in an amount not to exceed \$150,000 per fiscal year.
2. Authorize the City Manager to execute the Maintenance Contract with Superior Pavement Markings, Inc. in a form approved by the City Attorney.
3. Approve contract specifications which are on file in the Public Works Department.

FISCAL IMPACT

The total expenditure for this contract is \$300,182.00 for the Fiscal Year 2024-2025, and \$150,000 for Fiscal Year 2025-2026 to be funded through Fund 01 and Fund 02. If the optional two-year extension is approved an annual amount of \$150,000 will be funded at the time of contract extension.

Funds for the striping contract will be budgeted each fiscal year. The fiscal year budget for 2024-2025 includes striping maintenance of \$150,000 and Traffic striping cost of \$150,182.00 for Construction Contact 2024-07 Slurry Seal Project – Various Streets Zone 6 and 9 which was authorized by City Council during its June 25, 2024, Council Meeting.

The project budget for Fiscal Years 24/25 through Fiscal Years 27/28 would be as follows:

FY 24-25	Traffic Striping for Slurry Seal Project Maintenance Zones 6 and 9	\$150,182.00
FY 24-25	Citywide Striping and Marking Maintenance	\$150,000.00
FY 25-26	Citywide Striping and Marking Maintenance	\$150,000.00
	Total of Initial Term Through June 30, 2026	\$450,182.00
FY 26-27	Citywide Striping and Marking Maintenance	\$150,000.00
FY 27-28	Citywide Striping and Marking Maintenance	\$150,000.00
	Total if Extended Additional 2 Years	\$300,000.00

BACKGROUND

The City's annual maintenance contract includes painting, repainting, removal and layout of traffic markings & striping on an as needed basis throughout the city. Maintenance of Traffic Striping is important to maintain and increase vehicle and pedestrian safety. The city is divided into ten geographic maintenance zones to schedule and maintain streets in a cost-effective and efficient way. This contract would allow maintenance of approximately two zones per year. The current Traffic Striping Maintenance contract with Superior Pavement Markings, Inc. expired on August 30, 2024.

City of San Dimas Ordinance 1270 § 2, 3.28.120 (E) allows for a "piggyback" contract allowing the city to processed through another local, state, or federal governmental agency or a cooperative purchasing entity set up by or utilized by such governments or public agencies, and where the piggyback contract has gone through the competitive bidding process of that entity.

Staff recommends entering into a contract with Superior Pavement Markings, Inc. piggybacking on the City of Orange's Formal Bid for the Annual Traffic Striping, Pavement Markings, and Raised Pavement Markers Installation Project that was received and opened on August 10, 2023.

DISCUSSION/ANALYSIS

This project will also allow for the repainting of traffic striping & markings in approximately two maintenance zones as well as repainting several municipal parking lots and streets that may receive pavement preservation treatment under a separate contract. The contract will also allow for modifications or additions to traffic striping & markings that occur as part of normal traffic engineering activities; including as needed striping work throughout the city. At its June 25, 2024,

meeting, Council also authorized \$150,182 for traffic striping in this year's slurry project CC 2024-07 for Zones 6 and 9 as part of the Slurry Seal Project.

The maintenance contract would be effective upon execution of an approved contract and would expire on June 30, 2026, with one optional two-year extension contingent upon contractor performance. If the contract is extended, the extension would be memorialized in an amendment to the contract commencing on July 1, 2026, and terminating on June 30, 2028. Renegotiation of the amount and unit prices may be initiated by the City or the contractor if and when the contract is extended, with price increases limited to the consumer price index (CPI). The total costs are shown as not to exceed amounts. All maintenance work to be completed under this contract will be paid per the contract unit rates.

Superior Pavement Markings, Inc. is the current traffic striping contractor and has successfully completed similar maintenance work for the City of San Dimas. It was confirmed through the State Contractor's License Board that the contractor's license # 776306, Class C32, C31, C61/D38, C61/D42 is current and active with an expiration date of August 31, 2025. The contractor is registered through the Department of Industrial Relations as required by law (Registration No. 1000001476).

ALTERNATIVES

The City Council may choose to not authorize the Maintenance Contract with Superior Pavement Markings, Inc. The project could be formally bid as a maintenance contract instead of utilizing an existing piggyback agreement. This may delay traffic maintenance, result in higher prices received and would result in an increased administrative cost to the City.

ENVIRONMENTAL REVIEW

Staff evaluated and determined that maintenance of traffic striping is categorically exempt per CEQA under the "Class 1" (14 CCR §15301) exemption. This is considered maintenance of an existing infrastructure; no modifications to traffic flow and no additional vehicle travel lanes will be created.

Respectfully submitted,



Brandon Slater

Associate Engineer

Attachments:

1. Bid Tabulation for City of Orange
2. Project Specifications for City of Orange