

Agenda Item Staff Report

To: Honorable Mayor and Members of City Council
For the Meeting of April 9, 2024

From: Chris Constantin, City Manager

Prepared by: Peter Jacoy, Assistant Engineer

Subject: Award Construction Contract 2023-10 North Cataract Avenue and Dalepark Drive - Street Improvement Project to Sequel Contractors Inc. in the Amount of \$339,334.00, and Approval of Overall Project Budget of \$447,200.80 Including Construction, Engineering and Contingency

SUMMARY

Construction Contract 2023-10, North Cataract Avenue and Dalepark Drive - Street Improvement Project combines removal and replacement of asphalt concrete and Portland cement concrete on Dalepark Drive and North Cataract Avenue from Foothill Boulevard to 400' North of Dalepark Drive. These roadways show excessive wear, degradation and without rehabilitation will continue to require major maintenance repairs. Repairing this street section will reduce the future maintenance cost, increase safety and will provide an aesthetically pleasing smooth street surface to our residents. In total the project consists of approximately 55,000 square feet of pavement reconstruction and rehabilitation, and re-striping traffic legends.

RECOMMENDATION

Staff recommends that City Council consider and approve the following:

1. Award Construction 2023-10 North Cataract Avenue and Dalepark Drive - Street Improvement Project to Sequel Contractors Inc. as the lowest responsive bidder for the bid amount of \$339,334.00 subject to receipt of Developer's contribution of approximately \$71,846 for the project.
2. Authorize and appropriate total project budget of \$447,200 (\$339,334.00 for the construction contract, 20% for contingency and \$40,000 for geotechnical testing, survey and engineering services).

3. Authorize City Manager, or designee, to execute the Construction Contract with Sequel Contractors Inc. in a form authorized by the City Attorney, subject to receipt of Developer's approximate \$71,846 contribution to the project.

FISCAL IMPACT

Construction Contract 2023-10 North Cataract Avenue and Dalepark Drive – Street Improvement Project budget of \$571,000 was allocated in FY 2023-24 from Funds restricted for pavement repairs from Road Maintenance and Rehabilitation Act “SB1” (Fund 77), Gas Tax (Fund 02) and Infrastructure (Fund 12).

Should Council move forward with Construction Contract 2023-10 North Cataract Avenue and Dalepark Drive – Street Improvement Project, the total project budget will include the contract construction costs, as well as 20% Contingency, and \$40,000.00 for geotechnical testing, survey and engineering service. Incorporating the lowest bid, the project budget is as follows:

Construction Bid	\$339,334.00
Engineering Services & Inspection	\$40,000.00
Project Contingency, (20%)	<u>\$67,866.80</u>
Total Project Budget:	\$447,200.80

The anticipated total construction project budget expenditure for CC2023-10 North Cataract Avenue and Dalepark Drive - Street Improvement Project is \$447,200.80.

BACKGROUND

Construction Contract 2023-10 North Cataract Avenue and Dalepark Drive - Street Improvement Project includes removal and replacement of asphalt concrete and Portland cement concrete as shown in the project location map as shown in attachment 1. These roadways show excessive wear, degradation and without reconstruction will continue to require major maintenance. Repairing these streets will reduce future maintenance cost, increase safety and will provide an aesthetically pleasing smooth street surface to our residents.

In 2023, Brasada Homes Land, LLC entered into an agreement with the City to pay Brasada's share of the paving improvements on Cataract Ave. The paving improvements were required as a condition of approval for Tract No. 70583. The amount of the obligation is \$71,846. This amount was included in the budget allocation for this project for FY 2023-24. At the time writing of this staff report, Brasada Homes Land, LLC has indicated they are processing payment to the City of the agreed upon amount. The award of contract is contingent upon receipt of this payment.

In total the project consists of approximately 55,000 square feet of pavement reconstruction and rehabilitation using a total of 1,700 Tons of asphalt concrete pavement.

DISCUSSION/ANALYSIS

On February 20, 2024, the City Clerk publicly opened six (6) formal bids for Construction Contract 2023-10, North Cataract Avenue and Dalepark Drive - Street Improvement Project. The preliminary bid results are as follows:

	Contractor	Base Bid
1	Sequel Contractor Inc.	\$339,334.00
2	Hardy & Harper	\$355,000.00
3	Onyx Paving Co.	\$369,000.00
4	Vance Corporation	\$402,781.00
5	All American Asphalt	\$408,910.00
6	Copp Contracting Inc.	\$456,315.00

Following the bid results, Staff reviewed the bid proposal provided by the lowest responsive bidder, Sequel Contractor Inc. and verified that the contractor's bid bond is issued by an admitted surety, as required by Public Contract Code 20170. It was confirmed through the State Contractor's License Board that the contractor's license #610600, Class A, is current and active with an expiration date of January 31, 2025. The contractor is registered through the Department of Industrial Relations as required by law (Registration No. 1000003521). Staff checked references provided, and Sequel Contractors, Inc. has successfully completed several projects for other agencies. Furthermore, Sequel Contractor Inc. has completed several street improvement projects within the City.


ALTERNATIVES

The City Council may choose to not award or authorize the construction budget for Construction Contract 2023-10 North Cataract Avenue and Dalepark Drive - Street Improvement Project. The funding allocated for construction could be used to complete other future road repairs or pavement preservation projects. Delaying the North Cataract Avenue and Dalepark Drive - Street Improvement Project would result in increased maintenance costs and may require more extensive and costly treatments to complete the future pavement repairs at this location.

ENVIRONMENTAL REVIEW

This item is Categorically Exempt under the California Code of Regulations, Title 14, Section 6, Chapter 3, Article 19, Section 15301 Existing Facilities Class 1 operations which consists of the operation, repair, maintenance or minor alteration of existing public or private facilities involving negligible or no expansion of existing or former use.

Respectfully submitted,



Peter Jacoy
Assistant Engineer

Attachments:

1. CC2023-10 North Cataract Avenue and Dalepark Drive - Street Improvement Project, Location Map