

**ADMINISTRATIVE SERVICES AGREEMENT
BETWEEN
CITY OF SAN DIMAS AND SAN DIMAS HOUSING AUTHORITY
ESTIMATED BUDGET FY 24-25**

Administrative Services	Hours	Productive Hourly Rate	Cost
City Manager	20	245.03 \$	4,900.60
Assistant City Manager	20	180.08 \$	3,601.60
Administrative Services Director	20	189.34 \$	3,786.80
City Clerk	10	123.64 \$	1,236.40
Accounting Supervisor (2)	20	113.14 \$	2,262.80
Community Development			
Director of Development Services	10	154.38 \$	1,543.80
Planning Manager	10	123.64 \$	1,236.40
Senior Planner	10	101.69 \$	1,016.90
Planning Assistant (2)	10	74.3 \$	743.00
Housing Manager	1000	118.35 \$	118,350.00
Management Analyst	1000	85.68 \$	85,680.00
Management Aide	1000	70.02 \$	70,020.00
Public Works			
Public Works Director	10	193.71 \$	1,937.10
Engineering Manager	10	141.54 \$	1,415.40
Parks & Recreation			
Parks & Recreation Director	5	172.84 \$	864.20
Facilities Manager	5	121.5 \$	607.50
Facilities Supervisor	5	96.17 \$	480.85
Facilities Maintenance Worker (3)	5	77.69 \$	388.45
Building Maintenance Aide (4)	5	63.49 \$	317.45
TOTAL PERSONNEL			\$ 300,389.25

TOTAL EXPENDITURES

\$ 300,389.25

RATES ARE PRODUCTIVE HOURLY RATES

NUMBER OF HOURS ARE ESTIMATES